CONFEDERATED TRIBES OF COOS, LOWER UMPQUA AND SIUSLAW

2010 LONG-RANGE TRANSPORTATION PLAN, DRAFT - AMENDMENT 1





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1.0 EXECUTIVE SUMMARY

1.1 PURPOSE OF THE AMENDMENT

The Confederated Tribes of the Coos, Lower Umpqua, and Siuslaw (CTCLUSI) contracted with Akana to update their 2010 Long Range Transportation Plan (LRTP). This 2024 Amendment builds upon the 2010 Plan, updating the existing National Tribal Transportation Facilities Inventory (NTTFI) to modify existing Routes 0010 and 0200 for the purpose of making projects on these routes eligible for BIA funding. For the purposes of this Amendment all information from the 2010 Plan is considered to still be valid, including, but not limited to: funding sources, project descriptions, narratives, and demographics. The information contained in the 2010 Plan is incorporated into this Amendment by reference; and therefore the 2010 Plan is hereby acknowledged and referenced.

The main objectives of this Plan are to bring the CTCLUSI Tribal Transportation Program (TTP) up to date, including:

+ Update the NTTFI for Route 0010
+ Add projects to the Tribe's LRTP and 6-year Transportation Improvement Program (TIP) for the implementation of transportation improvements

1.2 SCOPE OF SERVICES

The scope of services for this LRTP Amendment includes:

+ A review of the existing transportation system, limited to Route 0010
+ Collecting data relevant to Route 0010 as required to secure funding for project identified in this Amendment
+ Identify the needed transportation system improvement project
+ Establish the basis on which the Tribe can develop a TIP to address the casino access roads projects
+ Community notification of revisions to the LRTP via this Amendment for public input, review, and comment on this Amendment

Under the Moving Ahead for Progress in the 21st Century (MAP—21) federal surface transportation bill which became effective October 1, 2012, the NTTFI was defined to include public highways, roads, bridges, trails, or transit systems that are located on or provides access to tribal lands and is continued under the current legislation Fixing America's Surface Transportation (FAST) Act (December 2015). FHWA Trust funds can only be used for improvements to "public" roads or for those roads that will become part of the public road system. The Plan cannot address private or special use roads or roads that are not open to the general public to use without restrictions.

1.3 PLANNING PROCESS

Consultant staff met with tribal officials and a plan working group and identified immediate tribal transportation infrastructure needs. The focus of the planning effort involved an evaluation and assessment of the two existing public entrance roads and south parking lot at the Three Rivers Casino, in Florence, OR. A project to improve Route 0100 had already been identified and the design was underway prior to the creation of this Amendment. The purpose was to identify the Tribe's needs for funding projects on existing casino access roads, to advise and determine the most expedient process for amending the existing LRTP, and to make recommendations to amend the NTTFI to secure funding. Specific new construction and improvement projects identified will improve traffic safety and existing access, provide access to new reservation development, complement the area-wide transportation system, and promote economic development.

All transportation focused meetings were held via video conferences to obtain tribal input on issues to be addressed in the Amendment and to identify resources for information needed to prepare the Amendment. Transportation needs and priorities related to casino access were discussed during these meetings as well as identifying other adjacent transportation facilities serving tribal lands already included in the NTTFI.

2.0 AMENDMENT SUMMARY

2.1 FINDINGS

Based on the review of the Tribe's existing NTTFI, the following findings have been documented:

+ The NTTFI as proposed for the CTCLUSI Reservation comprises 104.3 miles of roads, including 0.3 miles of existing roads to be added to the inventory via this Amendment. NTTFI road mileage, listed by jurisdiction, is as follows:

State	74.1 miles
Tribal	2.9 miles
County	19.8 miles
City or Municipal	7.5 miles

+ Condition assessment of the existing roads in the NTTFI included in the 2010 LRTP and is outside the scope of this Amendment.

2.2 PROPOSED TRANSPORTATION IMPROVEMENT PROJECTS

A total of two transportation related high priority projects were identified in the planning process leading to this Amendment. These projects, including ongoing transportation planning activities, totals almost $1,639,000 in cost. Additional projects as identified by the Tribe were included in the 2010 LRTP. The Tribal Transportation Improvement Program (TIP) has also been updated to add the new projects included in this Amendment.

Amendment to the list of short term (0-6 years) projects previously identified in the 2010 LRTP.

The following are the top priority short-term projects as identified by the Tribe:

Project No. 13: Route 0010, Casino South – Casino South is the existing approximate 0.4 mile paved main route providing access from SR 126 to the casino, the hotel and to parking lots to the west and north of the route. Route 0010 section 10 is 30' wide with two lanes, no pedestrian pathways, no curbs, and minimum stormwater management. Section 20 is 30' wide with curbs at each side and no pedestrian access. Stormwater at both sections is directed to earth/gravel gutters, with a single catch basin at section 20. Section 30 is an existing approximately 160,600 SF parking lot with an approximate 25,000 SF sprung structure that no longer serves its purpose as a temporary casino used during the construction of the current casino and hotel.

This project will reconstruct approximately 1,500 LF of existing roadway at both sections 10 and 20 and will also include improved stormwater management and improved pedestrian access via sidewalks on one side and ADA ramps. The scope of this project in section 30 will include demolition of the existing sprung structure. Reconstruction of the existing parking lot for RV parking will be provided under another project and is not included in this amendment. The

design has been completed, and the cost for construction for this project is estimated to be $880,000.

Project No. 14: Route 0020, Qa'Aitch Road – This approximate 0.25-mile route provides the secondary point of access to the casino from N. Fork Rd. to the east to the intersection at Route 0010. This two-lane route is 30' wide with no stormwater management or pedestrian pathways. It also provides access to a wastewater treatment facility and multifamily tribal housing. The proposed project is to reconstruct the entire route, add a sidewalk to one side and provide infrastructure for stormwater management. The total cost, including design and construction for this project is estimated to be $760,000.

3.0 RECOMMENDATIONS

Based on project findings, tribal development plans and public safety needs, recommendations have been formulated in regard to NTTFI roads, improvement project design and construction, funding/maintenance, plan implementation and updating, interagency coordination, and transit. Major recommendations are summarized as follows:

3.1 IMPLEMENTATION

+ *Long-Range Transportation Plan.* The CTCLUSI Tribal Council needs to formally adopt this plan by resolution in order to receive Federal Lands Highway Program funds or other FAST Act funds for their transportation programs.
+ *Transportation Improvement Program (TIP).* The Tribe should maintain and update a Transportation Improvement Program (TIP) on an annual basis. The federal transportation legislation has many other programs besides the Federal Lands Highway Program, and the Tribe should be able to access other funds in addition to the BIA program funds. The Tribe's TIP should be submitted to the State and to Lane County, as well as the BIA.

3.2 FUNDING

+ Over the long term, Federal Lands Highway funding through the BIA will not provide the level of funding required to meet all of the transportation needs of the Tribe. Under the FAST Act legislation, other transportation funds are available to tribal governments through federal and state programs. These sources can help augment project costs when there is not enough BIA funding available or not available at the appropriate time.
+ As more definitive plans are developed, cost estimates for the transportation improvement projects should be reviewed and revised. Also, as the Tribal TIP is periodically updated, costs should be adjusted for inflation. The TIP provides a methodology for cost updating.

3.3 PLAN UPDATING

+ The plan should be reviewed annually by the Tribe to assess changing needs and priorities. Specifically, this process would evaluate maintenance priorities for the tribal and BIA road systems, review priorities for new construction or upgrading projects and their implementation schedule, provide interagency coordination to address specific problems on county or state roads, and provide input into the annual TIP process.
+ It is recommended that the Tribe undertake major updates to their LRTP every five years.
+ Whenever the Transportation Plan is updated, a copy of the Plan and Tribal Resolution adopting the Plan must be entered into the BIA RIFDS database as "Attachments." Also, if the Plan is amended at any time, a Tribal Resolution identifying the amendment must be entered into the RIFDS database, otherwise any new projects cannot be funded with BIA funds.

APPENDIX A

2024 BIA NTTFI ADDITION TABLE

NTFFI Table
Confederated Tribes of Coos, Lower Umpqua and Siuslaw
Revisions to NTFFI
May 2024

Road Owner	Existing BIA Rt. I.D. No.	Proposed BIA Road Rt. No.	Route Name	Length (miles)		Surface Type			Road Classification									Construction Need				
				Existing	*Proposed*	Paved	Gravel	Earth	1	2	3	4	5	6	7	8	9	1	2	3	4	0
Tribal	0010		Casino South																			
			10	0.2		0.2							0.2						0.2			
			20	0.1		0.1							0.1						0.1			
			30	0.1		0.1							0.1						0.1			
			40	0.1		0.1							0.1						0.1			
			Totals	**0.5**	***0.0***	**0.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**	**0.0**	**0.0**	**0.0**

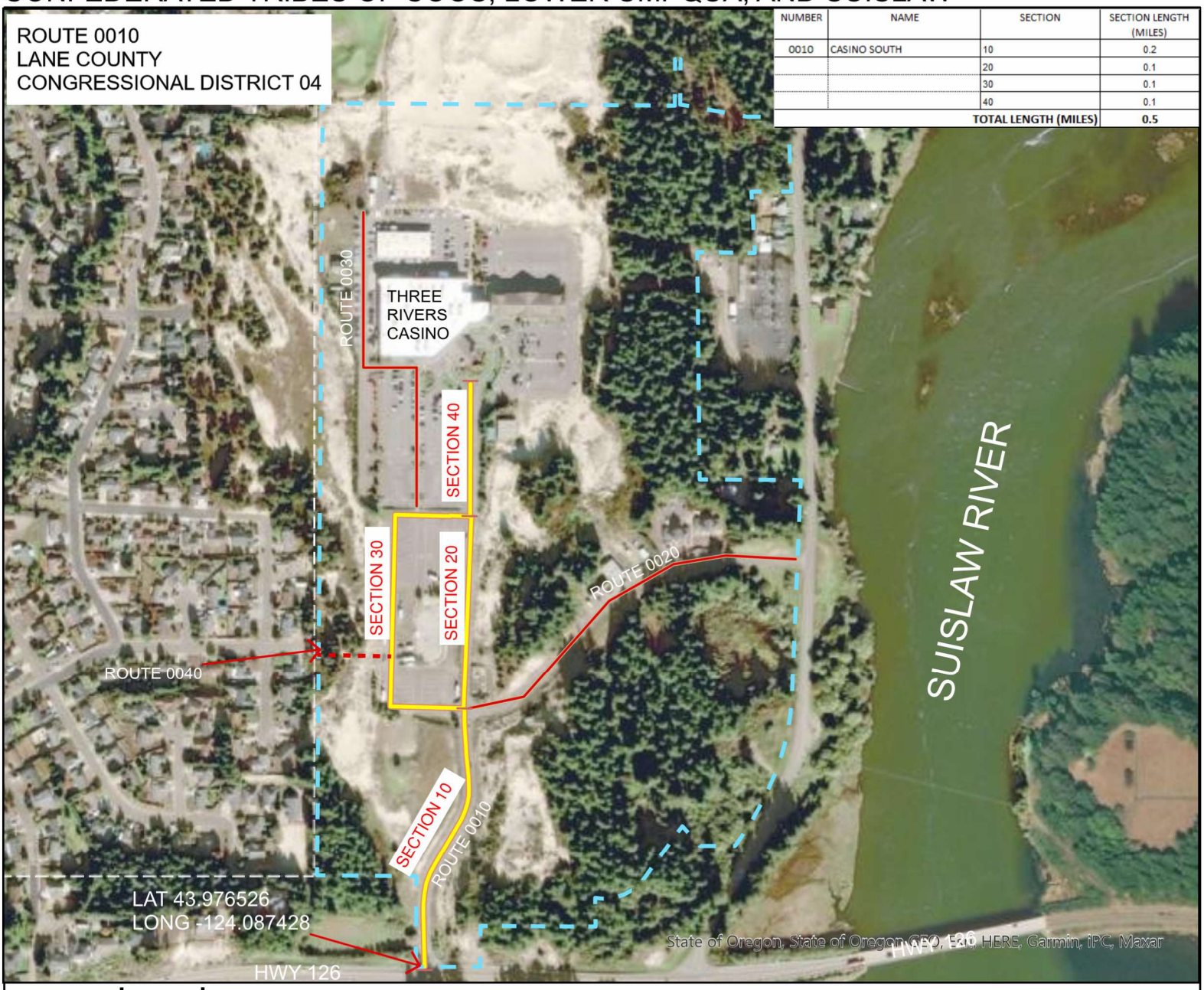
APPENDIX B

MAP – NTTFI ADDITION

CONFEDERATED TRIBES OF COOS, LOWER UMPQUA, AND SUISLAW

ROUTE 0010
LANE COUNTY
CONGRESSIONAL DISTRICT 04

NUMBER	NAME	SECTION	SECTION LENGTH (MILES)
0010	CASINO SOUTH	10	0.2
		20	0.1
		30	0.1
		40	0.1
		TOTAL LENGTH (MILES)	0.5



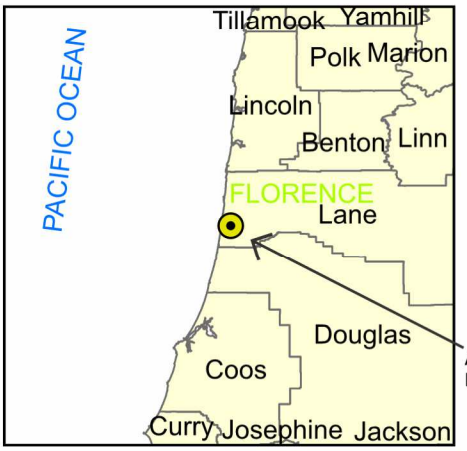
Legend

- NTFFI ROUTE, SECTION LABEL
- TRIBAL LANDS
- NTFFI ROUTE, PROPOSED

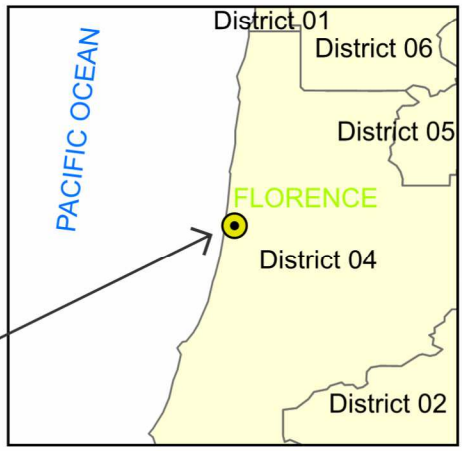
0 300 600 1,200 Feet

N

Route in relation to Counties & Area of Detail



Route in relation to Congressional Districts & Area of Detail



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APPENDIX C

PUBLIC NOTICE DOCUMENTATION